

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ACADEMY OF FLINT 2012/2013 SCHOOL YEAR

RESOLVED, that this resolution shall be the general appropriations of Academy of Flint for the fiscal year 2012/2013: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by the ACADEMY OF FLINT.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the ACADEMY OF FLINT for fiscal year 2012/2013 as follows:

Revenue	
Local	\$ 13,267
Other Political Subdivision	-
State	3,854,477
Federal	839,404
Incoming Transfers and Other Transactions	<u>-</u>
Total Revenue	4,707,148
Fund Balance, July 1, 2011	\$ 1,028,496
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to Appropriate	<u>1,028,496</u>
Total Available to Appropriate	<u>\$ 5,735,644</u>

BE IT FURTHER RESOLVED, that \$5,735,644 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,473,589
Added Needs	1,006,855
Adult and Continuing Ed	-
Support Services:	
Pupil	186,108
Instructional Staff	211,357
General Administration	343,217
School Administration	153,274
Business	107,301
Operations/Maintenance	845,392
Transportation	320,017
Central	141,669
Other	4,590
Community Services	61,179
Building Improvements	11,267
Loan Payments	
Outgoing Transfers and Other Transactions	<u>17,742</u>
Total Appropriated	<u>\$ 4,883,557</u>

I certify that the foregoing resolution was duly adopted by the Academy of Flint Board of Directors at a properly noticed open meeting held on the 27th day of June, 2012, at which a quorum was present.

By: 
Board Secretary

ACADEMY OF FLINT

General Fund

Budget Summary Projection For Fiscal Year 2012-2013

	Title	2011-2012 Approved Budget	2012-2013 Proposed Initial Budget	Increase/ (Decrease)
	Revenue:			
1XX	Local	\$ 18,255	\$ 13,267	\$ (4,988)
2XX	Other Political Subdivisions	-	-	-
3XX	State	3,521,377	3,854,477	333,100
4XX	Federal	599,735	839,404	239,669
5XX	Interdistrict	12,754	-	(12,754)
6XX	Incoming Transfers & Other Transactions	-	-	-
	Total Revenue and Other Transactions	<u>\$ 4,152,121</u>	<u>\$ 4,707,148</u>	<u>\$ 555,027</u>
	Expenditures			
1XX	Instruction			
11X	Basic Programs	\$ 1,343,634	\$ 1,473,589	\$ 129,955
12X	Added Needs	347,663	1,006,855	659,192
13X	Adult Education	-	-	-
2XX	Support Services	-	-	-
21X	Pupil	228,141	186,108	(42,033)
22X	Instructional	424,530	211,357	(213,173)
23X	General Administration	343,880	343,217	(663)
24X	School Administration	151,557	153,274	1,717
25X	Business	122,214	107,301	(14,913)
26X	Operations & Maintenance	785,830	845,392	59,562
27X	Transportation	276,331	320,017	43,686
28X	Central Services	152,345	141,669	(10,676)
29X	Other	-	4,590	4,590
3XX	Community Services	45,329	61,179	15,850
4XX	Outgoing Transfers & Other Transactions	24,961	17,742	(7,219)
45X	Building Improvements	98,993	11,267	(87,726)
5XX	Loan Payment	-	-	-
	Total Expenditures & Other Transactions	<u>\$ 4,345,408</u>	<u>\$ 4,883,557</u>	<u>\$ 538,149</u>
	Excess Revenue or (Expenditures)	<u>\$ (193,287)</u>	<u>\$ (176,409)</u>	<u>\$ 16,878</u>
	Fund Balance, July 1	1,221,783	1,028,496	(193,287)
	Fund Balance, June 30	<u>\$ 1,028,496</u>	<u>\$ 852,087</u>	<u>\$ (176,409)</u>

SPECIAL REVENUE APPROPRIATION RESOLUTION - Food Service

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ACADEMY OF FLINT
2012/2013 SCHOOL YEAR**

RESOLVED, that this resolution shall be the special revenue appropriations of Academy of Flint for the fiscal year 2012/2013: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by the ACADEMY OF FLINT.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the ACADEMY OF FLINT for fiscal year 2012/2013 as follows:

Revenue		
Local	\$	-
Other Political Subdivision		-
State		5,150
Federal		372,935
Incoming Transfers and Other Transactions		<u>17,742</u>
Total Revenue		395,827
Fund Balance, July 1, 2011	\$	-
Less Appropriated Fund Balance		<u>-</u>
Fund Balance Available to Appropriate		<u>-</u>
Total Available to Appropriate	\$	<u>395,827</u>

BE IT FURTHER RESOLVED, that \$395,827 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	-
Added Needs		-
Adult and Continuing Ed		-
Unclassified		-
Support Services:		
Pupil		-
Instructional Staff		-
General Administration		-
School Administration		-
Business		-
Operations/Maintenance		60,687
Transportation		-
Central		-
Other		335,140
Community Services		-
Building Improvements		-
Loan Payments		-
Outgoing Transfers and Other Transactions		<u>-</u>
Total Appropriated	\$	<u>395,827</u>

I certify that the foregoing resolution was duly adopted by the Academy of Flint Board of Directors at a properly noticed open meeting held on the 27th day of June, 2012, at which a quorum was present.

By: 
Board Secretary

ACADEMY OF FLINT

Special Revenue Fund - Food Service

Budget Summary Projection For Fiscal Year 2012-2013

	Title	2011-2012 Approved Budget	2012-2013 Proposed Initial Budget	Variance
	Revenue:			
1XX	Local	\$ 1,588	\$ -	\$ (1,588)
2XX	Other Political Subdivisions	-	-	-
3XX	State	13,970	5,150	(8,820)
4XX	Federal	357,170	372,935	15,765
5XX	Incoming Transfers & Other Transactions	24,961	17,742	(7,219)
	Total Revenue and Other Transactions	<u>\$ 397,689</u>	<u>\$ 395,827</u>	<u>\$ (1,862)</u>
	Expenditures			
1XX	Instruction	\$ -	\$ -	\$ -
11X	Basic Programs	-	-	-
12X	Added Needs	-	-	-
13X	Adult Education	-	-	-
19X	Unclassified	-	-	-
2XX	Support Services	-	-	-
21X	Pupil	-	-	-
22X	Instructional	-	-	-
23X	General Administration	-	-	-
24X	School Administration	-	-	-
25X	Business	-	-	-
26X	Operations & Maintenance	57,712	60,687	(2,975)
27X	Transportation	-	-	-
28X	Central Services	-	-	-
29X	Other	339,977	335,140	4,837
3XX	Community Services	-	-	-
4XX	Outgoing Transfers & Other Transactions	-	-	-
45X	Building Improvements	-	-	-
5XX	Loan Payment	-	-	-
	Total Expenditures & Other Transactions	<u>\$ 397,689</u>	<u>\$ 395,827</u>	<u>\$ 1,862</u>
	Excess Revenue or (Expenditures)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Fund Balance, July 1	-	-	-
	Fund Balance, June 30	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>